

2024

(:)

	(A)	(B)	(C)	(D=A+B - C)	(E)	(D - E)		(A)	(B)	(C)	(D=A+B - C)	(E)	(D - E)
	24,952,550	5,710,800		30,663,350	28,780,504	1,882,846		15,979,890	4,310,101		20,289,991	20,955,197	- 665,206
		17,547,891	391,200	17,156,691	16,936,000	220,691		4,575,865	3,777,045		8,352,910	6,507,132	1,845,778
		1,962,600		1,962,600	1,945,600	17,000		4,401,420	16,611,146		21,012,566	20,217,755	794,811
	95,000	57,401		152,401	181,115	- 28,714		155,200	404,200		559,400	590,517	- 31,117
								391,200		391,200			
	25,047,550	25,278,692	391,200	49,935,042	47,843,219	2,091,823		25,503,575	25,102,492	391,200	50,214,867	48,270,601	1,944,266
		20,500		20,500	10,500	10,000			1,001,700		1,001,700	401,700	600,000
	1,101,000	1,200,000		2,301,000	2,499,150	- 198,150		644,975	403,900		1,048,875	783,697	265,178
									91,200		91,200		91,200
		100,000		100,000	100,000				100,000		100,000	20,000	80,000
	1,101,000	1,320,500	0	2,421,500	2,609,650	- 188,150		644,975	1,596,800	0	2,241,775	1,205,397	1,036,378
		100,100		100,100	- 876,771	976,871						100,100	- 100,100
	0	100,100	0	100,100	- 876,771	976,871		0	0	0		100,100	- 100,100
	26,148,550	26,699,292	391,200	52,456,642	49,576,098	2,880,544		26,148,550	26,699,292	391,200	52,456,642	49,576,098	2,880,544